

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Wilmington

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

|  |            | 2015 Adopted Budget                  |                                  |                               |
|--|------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents:                         |            | Budget Authority<br>for Expenditures | Amount of 2014<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2015    | Page No. 2 |                                      |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3          |                                      |                                  |                               |
| Schedule of Transfers                      | 4          |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase      | 5          |                                      |                                  |                               |
| Fund                                       | K.S.A.     |                                      |                                  |                               |
| General                                    | 79-1962    | 19,400                               | 13,661                           | 2,873                         |
| Debt Service                               | 10-113     |                                      |                                  |                               |
| Library                                    | 12-1220    |                                      |                                  |                               |
| Road                                       | 68-518c    | 100,785                              | 83,727                           | 27,287                        |
| Special Road                               | 80-1413    |                                      |                                  |                               |
| Noxious Weed                               | 2-1318     |                                      |                                  |                               |
| Fire Protection                            | 80-1503    |                                      |                                  |                               |
|  |            |                                      |                                  |                               |
|  |            |                                      |                                  |                               |
|  |            |                                      |                                  |                               |
|  |            |                                      |                                  |                               |
|  |            |                                      |                                  |                               |
|  |            |                                      |                                  |                               |
|  |            |                                      |                                  |                               |
| Special Machinery                          |            |                                      |                                  |                               |
| Totals                                     | xxxxxx     | 120,185                              | 97,388                           | 30,160                        |
| Budget Summary                             | 0          |                                      |                                  |                               |
| Neighborhood Revitalization                |            | Vote publication required?           | <del>YES</del>                   |                               |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Wilmington                | 3,016,334               |
| Eskridge                  | 1,685,861               |
| 0                         |                         |
| Total Assessed Valuation  | 4,702,195               |
|                           | Nov. 1, 2014 Valuation  |

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS

Email:

jensavage@embarqmail.com

Attest: October 9, 2014

*Jennifer A. Savage*  
County Clerk

*Jennifer A. Savage*  
*Wabaunsee County Clerk*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Wilmington

2015

**Computation to Determine Limit for 2015**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2014   | + \$ 109,583          |
| 2. Debt service levy in 2014       | - \$ 0                |
| 3. Tax levy excluding debt service | \$ 109,583            |

**2014 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2014:  | + 0               |
| 5. Increase in personal property for 2014:   |                   |
| 5a. Personal property 2014   | + 72,262          |
| 5b. Personal property 2013   | - 100,399         |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2014:  | + 7,659           |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 7,659             |
| 8. Total estimated valuation July 1, 2014  | 4,698,092         |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 4,690,433         |
| 10. Factor for increase (7 divided by 9)   | 0.00163           |
| Amount of increase (10 times 3)  | + \$ 179          |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ 109,762        |
| 13. Debt service levy in this 2015 budget  | #REF!             |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | #REF!             |
| 15. Consumer Price Index for all urban consumers for calendar year 2013  | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 1,644          |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ #REF!          |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilmington

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds<br>for 2014 | Budget Tax Levy<br>Amount for 2015 | Allocation for Year 2015 |     |            |
|----------------------------|------------------------------------|--------------------------|-----|------------|
|                            |                                    | MVT                      | RVT | 16/20M Veh |
| General                    | 15,269                             | 2,126                    | 35  | 115        |
| Debt Service               |                                    | 0                        | 0   | 0          |
| Library                    |                                    | 0                        | 0   | 0          |
| Road                       | 94,314                             | 13,133                   | 216 | 713        |
| Special Road               |                                    | 0                        | 0   | 0          |
| Noxious Weed               |                                    | 0                        | 0   | 0          |
| Fire Protection            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
| Total                      | 109,583                            | 15,259                   | 251 | 828        |

County Treasurer's Motor Vehicle Estimate 15,259

County Treasurer's Recreational Vehicle Estimate 251

County Treasurer's 16/20M Vehicle Estimate 828

Motor Vehicle Factor 0.13925

Recreational Vehicle Factor 0.00229

16/20M Vehicle Factor 0.00756

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2013 | Current<br>Amount for<br>2014 | Proposed<br>Amount for<br>2015 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | -                            | -                             | -                              |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

**\*Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: Wilmington  
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

|                            | Current Year | Proposed Year |
|----------------------------|--------------|---------------|
|                            | <u>2014</u>  | <u>2015</u>   |
| #REF!                      | #REF!        | #REF!         |
| #REF!                      | #REF!        | #REF!         |
| #REF!                      | #REF!        | #REF!         |
| #REF!                      | #REF!        | #REF!         |
| #REF!                      | #REF!        | #REF!         |
| LAVTR                      | \$0          | \$0           |
|                            | <u>\$0</u>   | <u>\$0</u>    |
| TOTAL TAXES                | #REF!        | #REF!         |
| Difference in Total Taxes: | #REF!        |               |
| Qualify for grant:         | #REF!        |               |

Second test:

|                                  |             |             |
|----------------------------------|-------------|-------------|
| Assessed Valuation               | \$5,107,523 | \$4,698,092 |
| Did Assessed Valuation Decrease? | Yes         |             |
| Levy Rate                        | 0.000       | 30.705      |
| Difference in Levy Rate:         | 30.705      |             |
| Qualify for grant:               | Qualify     |             |

Overall does the municipality qualify for a grant? **#REF!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wilmington

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014 | Proposed Budget<br>Year for 2015 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 981                           | 942                               | 3,463                            |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 10,114                        | 15,269                            | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 141                           | 50                                |                                  |
| Motor Vehicle Tax                           | 1,262                         | 1,500                             | 2,126                            |
| Recreational Vehicle Tax                    | 20                            | 2                                 | 35                               |
| 16/20 M Vehicle Tax                         | 66                            | 90                                | 115                              |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>11,603</b>                 | <b>16,911</b>                     | <b>2,276</b>                     |
| <b>Resources Available:</b>                 | <b>12,584</b>                 | <b>17,853</b>                     | <b>5,739</b>                     |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                | 1,994                         | 1,990                             | 2,100                            |
| Withholding Taxes                           | 8,790                         | 8,400                             | 8,600                            |
| Insurance                                   |                               | 4,000                             | 8,000                            |
| Supplies                                    | 153                           |                                   | 700                              |
| Other                                       | 705                           |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>11,642</b>                 | <b>14,390</b>                     | <b>19,400</b>                    |
| Unencumbered Cash Balance Dec 31            | 942                           | 3,463                             | xxxxxxxxxxxxxxxx                 |
| 2013/2014/2015 Budget Authority Amount:     | 11,300                        | 18,500                            | 19,400                           |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 19,400                           |
| Tax Required                                |                               |                                   | 13,661                           |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2014 Ad Valorem Tax               |                               |                                   | 13,661                           |

See Tab A

Wilmington

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| Road  | Prior Year<br>Actual for 2013 | Current Year<br>Estimate for 2014  | Proposed Budget<br>Year for 2015 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 11,472                        | 3,740                              | 2,996                            |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 72,817                        | 94,314                             | xxxxxxxxxxxxx                    |
| Delinquent Tax                              | 566                           |                                    |                                  |
| Motor Vehicle Tax                           | 5,716                         | 1,115                              | 13,133                           |
| Recreational Vehicle Tax                    | 81                            | 16                                 | 216                              |
| 16/20M Vehicle Tax                          | 672                           | 61                                 | 713                              |
| Special Highway/Gasoline Tax                | 1,428                         |                                    | 0                                |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>81,280</b>                 | <b>95,506</b>                      | <b>14,062</b>                    |
| <b>Resources Available:</b>                 | <b>92,752</b>                 | <b>99,246</b>                      | <b>17,058</b>                    |
| Expenditures:                               |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Salaries & Wages                            | 31,753                        | 21,000                             | 21,000                           |
| Repairs                                     |                               | 8,500                              | 8,500                            |
| Supplies                                    |                               | 750                                | 675                              |
| Equipment/Grader Lease                      | 19,677                        | 16,500                             | 16,500                           |
| Fuel  | 7,367                         | 10,000                             | 10,000                           |
| Gravel                                      | 26,880                        | 25,000                             | 29,610                           |
| Insurance                                   | 3,335                         |                                    |                                  |
| Health Insurance                            |                               | 14,500                             | 14,500                           |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Transfer to Special Machinery               |                               |                                    |                                  |
| Does transfer exceed 25% of Resources Avail |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>89,012</b>                 | <b>96,250</b>                      | <b>100,785</b>                   |
| Unencumbered Cash Balance Dec 31            | 3,740                         | 2,996                              | xxxxxxxxxxxxx                    |
| 2013/2014/2015 Budget Authority Amount:     | 73,433                        | 101,750                            | 100,785                          |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 100,785                          |
|   |                               | Tax Required                       | 83,727                           |
|   |                               | Delinquent Comp Rate: 0.0%         | 0                                |
|   |                               | Amount of 2014 Ad Valorem Tax      | 83,727                           |

See Tab A

|  |             |
|--|-------------|
| <b>Special Machinery</b>                 | <b>2013</b> |
| K.S.A. 68-141g                           | Actual      |
| Unencumbered Cash Balance, Jan 1         |             |
| Transfers from:                          |             |
| Road Fund                                | 0           |
| General Fund (No Levy)                   | 0           |
| General Fund (Gen has Levy)              | 0           |
|  |             |
| Interest on Idle Funds                   |             |
| Other                                    |             |
| <b>Resources Available:</b>              | <b>0</b>    |
| <b>Total Expenditures</b>                |             |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>0</b>    |



Wilmington

**NON-BUDGETED FUNDS**

2015

(Only the actual budget year for 2013 is to be shown)

**Non-Budgeted Funds**

| (1) Fund Name:       |   | (2) Fund Name:       |   | (3) Fund Name:       |   | (4) Fund Name:       |   | (5) Fund Name:       |   |       |
|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|
| 0                    |   | 0                    |   | 0                    |   | 0                    |   | 0                    |   |       |
| Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Total |
| Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | 0     |
| Receipts:            |   | Receipts:            |   | Receipts:            |   | Receipts:            |   | Receipts:            |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
| Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | 0     |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0     |
| Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |
| Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | 0     |
| Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | **    |
|                      |   |                      |   |                      |   |                      |   |                      |   | **    |

\*\* Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Wilmington

Wabaunsee

will meet on August 6, 2014 at 7:00 p.m. at United Church of Eskridge Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2013 |                  | Current Year Estimate 2014 |                  | Proposed Budget 2015              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 11,642                 | 2.270            | 14,390                     | 2.990            | 19,400                            | 13,661                        | 2.908          |
| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
| Library                          |                        |                  |                            |                  |                                   |                               |                |
| Road                             | 89,012                 | 25.620           | 96,250                     | 27.717           | 100,785                           | 83,727                        | 27.797         |
| Special Road                     |                        |                  |                            |                  |                                   |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                   |                               |                |
| Fire Protection                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 100,654                | 27.890           | 110,640                    | 30.707           | 120,185                           | 97,388                        | 30.705         |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 100,654                |                  | 110,640                    |                  | 120,185                           |                               |                |
| Total Tax Levied                 | 83,763                 |                  | 109,583                    |                  | xxxxxxx                           |                               |                |
| Total Assessed Valuation         | 4,550,424              |                  | 5,107,523                  |                  | 4,698,092                         |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 3,012,096                         |                               |                |

Outstanding Indebtedness,

Jan 1

2012

2013

2014

G.O. Bonds

0

0

0

Other

0

0

0

Lease Purchase Principal

0

0

0

Total

0

0

0

\*Tax rates are expressed in mills.

0

Treasurer

Page No.

**Sample Notice of Vote Publication****Notice of Vote - Wilmington****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget**                 \$ 109,583**2015 Budget**                 \$ 97,388**Approved (vote)** \_\_\_\_\_ **to** \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

The governing body of

Wilmington

Wabaunsee

will meet on August 6, 2014 at 7:00 p.m. at United Church of Eskridge Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2013 |                  | Current Year Estimate 2014 |                  | Proposed Budget 2015              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 11,642                 | 2.270            | 14,390                     | 2.990            | 19,400                            | 13,661                        | 2.908          |
| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
| Library                          |                        |                  |                            |                  |                                   |                               |                |
| Road                             | 89,012                 | 25.620           | 96,250                     | 27.717           | 100,785                           | 83,727                        | 27.797         |
| Special Road                     |                        |                  |                            |                  |                                   |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                   |                               |                |
| Fire Protection                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 100,654                | 27.890           | 110,640                    | 30.707           | 120,185                           | 97,388                        | 30.705         |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 100,654                |                  | 110,640                    |                  | 120,185                           |                               |                |
| Total Tax Levied                 | 83,763                 |                  | 109,583                    |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Total Assessed Valuation         | 4,550,424              |                  | 5,107,523                  |                  | 4,698,092                         |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 3,012,096                         |                               |                |

Outstanding Indebtedness,

|                          |      |
|--------------------------|------|
| Jan 1                    | 2012 |
| G.O. Bonds               | 0    |
| Other                    | 0    |
| Lease Purchase Principal | 0    |
| Total                    | 0    |

|      |
|------|
| 2013 |
| 0    |
| 0    |
| 0    |
| 0    |

|      |
|------|
| 2014 |
| 0    |
| 0    |
| 0    |
| 0    |

\*Tax rates are expressed in mills.

  
Treasurer

Page No.

*Signal Enterprise*